

SHREE METALLOYS LIMITED

A/2 NORTH VIEW APPARTMENT, ST. XAVIERS COLLEGE ROAD, NAVRANGPURA, AHMEDABAD, GUJARAT-380009
UNAUDITED FINANCIAL RESULTS (PROVISIONAL)
FOR THE QUARTER ENDED ON 31/03/2012

		(Rs. in Lacs)				
Sr. No.	PARTICULARS	Quarter ended on 31/03/2012 (Unaudited)	Quarter ended on 31/12/2011 (Unaudited)	Corresponding Qtr.ended on 31/03/2011 (Unaudited)	Year ended on 31/03/2012 (Unaudited)	Year ended on 31/03/2011 (Audited)
Nos. of Month		3	3	3	12	12
1	a) Net Sales / Income from Operation	673.39	1,661.23	1,693.18	6,298.91	4,789.59
	b) Other operating Income	-	-	-	-	-
2	Total Income [1(a)+1(b)]	673.39	1,661.23	1,693.18	6,298.91	4,789.59
3	Expenditure					
	a. (Increase)/decrease in stock in Trade and work in progress	(61.55)	(42.92)	(134.54)	34.44	(138.91)
	b. Consumption of Raw Materials	-	-	-	-	-
	c. Purchase of Trading Goods	721.69	1,648.20	1,813.36	6,084.70	4,892.37
	d. Employee Cost/ Job Work Labour Charges	3.76	5.41	2.29	14.25	13.61
	e. Depreciation	3.24	0.22	0.26	4.08	2.27
	f. Other Expenditure	5.10	36.68	6.90	128.90	8.46
	g. Total Expenditure	672.24	1,647.59	1,688.27	6,266.37	4,777.80
4	Profit from Operations before Other income, interest & Exceptional Items (2-3)	1.15	13.64	4.91	32.54	11.79
5	Other Income	-	0.10	0.06	0.21	6.63
6	Profit before Interest & Exceptional Items (4+5)	1.15	13.74	4.97	32.75	18.42
7	Interest	11.10	6.06	-	22.60	0.92
8	Profit after Interest but before & Exceptional Items (6-7)	(9.95)	7.68	4.97	10.15	17.50
9	Exceptional Items	-	-	-	-	-
10	Profit (+) / Loss(-) from Ordinary Activities before Tax (8+9)	(9.95)	7.68	4.97	10.15	17.50
11	Tax Expenses	-	-	4.80	-	5.25
12	Profit (+) / Loss(-) from Ordinary Activities after Tax (10-11)	(9.95)	7.68	0.17	10.15	12.25
13	Extraordinary Items Net of Tax expense (Bad Debts Written Off)	-	-	-	-	1.08
14	Net Profit (+) . Loss(-) (12-13)	(9.95)	7.68	0.17	10.15	11.17
15	Paid-up Equity Shares Capital (Face value of Re.10 each)	525.63	525.63	525.63	525.63	525.63
16	Reserves excluding Revaluation Reserves	-	-	-	74.82	64.67

FOR SHREE METALLOYS LIMITED


AUTHORISED SIGNATORY

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		(Rs. In Lacs)				
Sr. No.	PARTICULARS	Quarter ended on 31/03/2012 (Unaudited)	Quarter ended on 31/12/2011 (Unaudited)	Corresponding Qtr.ended on 31/03/2011 (Unaudited)	Year ended on 31/03/2012 (Unaudited)	Year ended on 31/03/2011 (Audited)
Nos. of Month		3	3	3	12	12
17	Earning Per Shares (EPS)					
	(a) Basic and diluted EPS before Extraordinary items	(0.19)	0.15	-	0.19	0.23
	(b) Basic and diluted EPS after Extraordinary items	(0.19)	0.15	-	0.19	0.21
18	Public Shareholding					
	Number of Shares	2,549,700	2,549,700	2,685,000	2,549,700	2,685,000
	Percentage of Shareholding	48.51%	48.51%	51.08%	48.51%	51.08%
19	Promoters & Promoter group shareholding					
	(A) Pledged/ encumbered No. of Shares	Nil	Nil	Nil	Nil	Nil
	% of of total Shareholding of Promoter and Promoter Group	Nil	Nil	Nil	Nil	Nil
	% of of total Share Capital of the Company					
	(B) Non-encumbered					
	No of Shares	2,706,600	2,706,600	2,571,300	2,706,600	2,571,300
	% of of total Shareholding of Promoter and Promoter Group	100%	100%	100%	100%	100%
	% of of total Share Capital of the Company	51.49%	51.49%	48.92%	51.49%	48.92%

Note 1. The Total Expenditure includes the increase and decrease in Stock.

2. Status of Investor's complaints for the quarter ended on 31st March, 2012

Opening Balance : NIL, Received : NIL, Disposed off : NIL, Pending as on 31/03/2012 : NIL

3. The above results have been reviewed by the Audit Committee and taken on record by the Board of Director's of the Company at its meeting held on 12/05/2012

4. There are no separate reportable segments as per accounting standard 17 as there are not any activity held during the period under report

Place: Ahmedabad

Date : 12/05/2012

For and on behalf of


Pratik R. Kabra
Managing Director.